NEW SWEDEN BUDGET FOR FISCAL 2023 Proposed 2024

Fiscal Year 8/01/2023 to 07/31/2024

DATE: AUGUST 21, 2023

	EXPENDITURES	Actual 2023	Proposed 2024
#1	Labor	$3,684.86	$4,770.00
#1	Fica/Medica Fica/Medical	$636.06	$700.00
#2	Water Taxes	$130.00	$250.00
#3	State Insurance Fund	$402.00	$410.00
#4	Pump Power	$936.10	$1,000.00
#5	Maintenance/Repairs	$4,707.97	$5,000.00
#5	Gas/Mileage	$471.53	$600.00
#5	Other/Office/Ads	$320.60	$5,600.00
#6	Account Fee/Fidel Ins	$215.00	$1,530.00
#6	Improvements/Equipment	$5,208.77	$6,500.00
	TOTAL EXPENSES	**$16,712.89**	**$26,360.00**

	INCOME		
	Property Tax Income	$13,964.84	$13,722.00
	Interest	$277.14	$300.00
	Plots	$16,750.00	$18,000.00
	TOTAL INCOME	$30,991.98	$32,022.00

This budget was approved by all board members on Aug 21, 2024.

JoAnn Brookover
CLERK

JoAnn Brookover
Clerk, New Sweden Cemetery
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